

ANNUAL PROCUREMENT PLAN REPORTING

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2024/2025 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Mohokare Local Municipality
Name of Accounting Officer / Delegated Official	Mr. M. Mohale
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	051 673 9600 mohalemopedi@yahoo.com

Date:

TABLE 1						Planned dates (week ending) -							
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Funding	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Municipal Infrastructure Grant (MIG)	Zastron/Matlakeng: Specialized vehicles for waste management	R 2 328 500.00	National Treasury Transversal Tender System	MIG	N/A	8020a	N/A	N/A	31 July 2024	R 2 328 500.00	15 July 2024	31 July 2024
2	Municipal Infrastructure Grant (MIG)	Rouxville/Roleleathunya: Construction of the Sports Ground – Phase 2	R 2 959 683.00	Normal Supply Chain Management (SCM) processes	MIG	14 March 2025	80/20	21 March 2025	8 April 2025	7 May 2025	R 2 959 683.00	14 May 2025	2 September 2025
3	Municipal Infrastructure Grant (MIG)	Zastron/Matlakeng: Repairs & refurbishment of the Waste Water Treatment Works (WWTW)	R 2 377 000.00	Normal Supply Chain Management (SCM) processes	MIG	26 July 2024	80/20	2 August 2024	23 August 2024	13 September 2024	R 2 377 000.00	27 September 2024	12 December 2024
4	Own Funding	PPE and Equipment	R 1 200 000.00	Normal Supply Chain Management (SCM) processes	Own Funding	15 August 2024	80/20	23 August 2024	06 September 2024	03 October 2024	R 1 200 000.00	05 November 2024	Once off
5													

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature